Contract Title	Supplier/s	CLT Area (or S.E.H): F&R, S&C, C&PH, A&C, E&P	Service Area Contract Manager/s	Procurement Lead	Contract Value (Lifetime Inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Delaware, Priory, Care & Support, Viking, START, Project 49, Shared Lives, LD Employment and One to One support, Spencer House, West Street	Southend Care Ltd- LA Trading Company (funded by Adult Social Care budget)	Adults & Communities	Contracts Manager - Gary Turner Strategy Lead - Tracey Schneider	To be confirmed	£87,165,580.00	£8,716,558.00	Revenue	01/04/2022	31/03/2032	can move beyond 2032 if SCC agrees
Contract for the treatment and disposal of residual waste and bulky waste	SUEZ Recycling and Recovery UK Limited	Environment & Place	Paul Terry / Miranda Valenzuela	Lee White, Anton Bull	£50,000,000	£5,000,000	Revenue	16/1/2023	31/3/2028	31/3/2033
Temporary and Permanent Recruitment Master Vendor	Hays	Strategy & Change	Craig Jones	Gillian Shine	£38,000,000.00	£9,500,000.00	Revenue	01/04/2023	31/03/2026	31/03/2027
Southend Treatment and Recovery Service	Forward Trust	Adults & Communities	Jamie Pennycott	Suzie Clark	£19,000,000.00	£1,900,000.00	Revenue	01/04/2022	31/03/2027	31/03/2032
Severe & Multiple Disadvantage Service	Peabody South East	Adults & Communities	Jamie Pennycott	Suzie Clark	£1,527,315.00	£241,659.00	Revenue	01/12/2017	31/03/2024	31/03/2027
Information, Advice and Guidance Service	Citizens Advice Southend and the Royal Association for Deaf	Adults & Communities	Sharna Allen/ Jess Siggins	Suzanne Clarke	£1,250,000.00	£250,000.00	Revenue	01/04/2022	31/03/2027	31/03/2032
Voluntary Infrastructure	Southend Association of Voluntary Services (SAVS)	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa Strategy Lead - Tracy Harris	Kasey Marsh	£1,199,464.00	£119,946.40	Revenue	01/06/2023	31/05/2028	31/05/2033
Theatre Operator	HQ Theatres now taken over by Trafalgar Entertainment	Adults & Communities	Rosemary Pennington	Darryl Mitchell	£1,150,000.00	rental on sliding scale, currently £50,000 PA	Revenue	08/01/2006	08/01/2036	No
Tender for the Provision of White Goods	Sale Appliances Itd	Finance & Resources	Lorraine Goldmsith	Michelle McMenemy	£945,875.00	£135,125.00	Grant funding	01/05/2023	30/04/2028	30/04/2030
Provision of Revenues & Benefits Application and Citizens Access Portal (support and hosting) (DN598798)	NEC Software Solutions UK Limited	Finance & Resources	Lorraine Goldsmith	Sharon Cohen	£842,175.00	£168,435.00	Revenue	01/04/2022	31/03/2027	No
Provision of Adults and Children's Social Care System (Liquidlogic) (Support and Maintenance) DN601715	Liquidlogic	Adults & Communities	Kirstinne Woledge	Sharon Cohen	£617,522.53	£104,393.78	Revenue	25/02/2023	24/02/2028	24/02/2030
Provision of a Design and Print Services (DN639335)	Formara Limited	Strategy & Change	Adam Keating	Sharon Cohen	£536,457.50	£107,291.50	Revenue	01/06/2023	31/05/2026	31/05/2028
Provision of Capita One system (support and maintenance) (DN601720)	Capita PLC	Children's & Public Health	Kirstinne Woledge	Sharon Cohen	£499,911.20	£86,929.91	Revenue	01/04/2023	31/03/2026	31/03/2028
DN592565 - Provision of Additional Community Support Resources	The Stambridge Group	Environment & Place	Simon Ford	Liz Green	£400,000.00	£80,000.00	Revenue	25/09/2023	24/09/2026	24/09/2028
DN700199 Provision of a Highways Asset Management System via YPO 1095 Software Application Solutions framework (Lot 4 Environmental, Street and Waste Management) (L3)	Symology Limited	Environment & Place	Chris Read	Gillian Shine	£372,500.00	£74,500.00	Capital	07/01/2024	06/01/2029	No
Provision of Housing Solutions Application NEC Software (support and maintenance) and Application Solutions Framework NEC Housing (s.e.h) (Support & Maintenance) & Software (DNG38157)	NEC Software Solutions UK Limited	ICT & South Essex Homes	James Gilroy	Sharon Cohen	£348,458.85	£66,246.93 Y1 £70,552.98 (Y2- 5)	Revenue	01/04/2023	31/03/2028	No
Provision of IDOX Uniform (DN681445)	IDOX Software Ltd	Strategy & Change	Rosie Suchley	Sharon Cohen	£335,258.89	£63,159.61 Yr1 actual cost £36,843.11 due to amount paid already for exist contract Year 2 = £68.024.74 Years 3-5 = £68,024.82	Revenue	31/10/2023	30/10/2028	No
										